

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00997H0450) Fuel Inspection
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Other Resources				
Balance Brought Forward (Approps)	33,481	33,175	0	0
Total Resources	<u>\$ 283,481</u>	<u>\$ 283,175</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>
Disposition of Resources				
Personal Services-Salaries	\$ 142,702	\$ 141,980	\$ 107,980	\$ 107,980
Personal Travel In State	0	5,000	5,000	5,000
State Vehicle Operation	3,381	5,000	5,000	5,000
Depreciation	0	25	25	25
Personal Travel Out of State	5,226	7,500	7,500	7,500
Office Supplies	75	2,500	2,500	2,500
Equipment Maintenance Supplies	0	25	25	25
Professional & Scientific Supplies	0	5,000	5,000	5,000
Other Supplies	1,576	5,000	5,000	5,000
Printing & Binding	0	5,000	5,000	5,000
Postage	0	25	25	25
Communications	1,493	2,500	2,500	2,500
Rentals	0	25	25	25
Professional & Scientific Services	95,853	61,545	62,370	62,370
Outside Services	0	5,000	5,000	5,000
Outside Repairs/Service	0	5,000	5,000	5,000
Reimbursement to Other Agencies	0	25	25	25
Equipment	0	22,000	22,000	22,000
Office Equipment	0	5,000	5,000	5,000
IT Equipment	0	5,000	5,000	5,000

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	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Disposition of Resources (cont.)				
Other Expense & Obligations	0	25	25	25
Balance Carry Forward (Approps)	33,175	0	0	0
Total Disposition of Resources	<u>\$ 283,481</u>	<u>\$ 283,175</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>